

2013 Proposed Fee Changes Executive Summary

Background

- Over the past year, Coconino County Parks and Recreation staff has undergone an extensive evaluation of the direct and indirect costs associated with the programs and services it delivers. Staff's work was reviewed and supported by the County's fee consultant.
- Along with the thorough evaluation of program delivery costs, staff has drafted a Cost Recovery Policy that is focused on providing transparency, accountability and guidance for assigning tax-based subsidies and assessing fees to programs and services.
- The fees being proposed are in alignment with the policy being presented. See the following web link to view the proposed fee changes and proposed CCPR Resource Allocation and Cost Recover Policy – coconino.az.gov/RecFeeChanges

Most Significant Adjustments Being Proposed

Ramadas

- A standardized, 3-level classification based on ramada size and capacity.
- Weekend "primetime" rates and two half-day rental period options for weekends and holidays. A full-day rental option still exists on all days.
- No longer requiring a \$100 refundable security deposit for private rentals.
- Bundled the availability and established one fee for the Navajo, Cochise, Maricopa and Multi-Use Outdoor Area at Fort Tuthill.

Equestrian Facilities

- Established a fee for the rental of the horse race track. The fee will be in effect until the 2012 Master Plan is implemented.
- Bundled the use and established one fee for the Grandstands, race track, infield, Motor Sport Arena, Round Arena, the Posse Ramada, Posse Arena, Posse Arena Camping Area, Jockey Building and Racing Secretary's Building.
- Established a fee for the cross country equestrian course and for individual use of the course. Proceeds are to be shared with the Licensee: High Country Hounds.

Fairgrounds Complex

- Established a fee for the Mess Hall.
- Bundled the use and establishing one fee for the Commercial Building to include the restrooms, Fine Arts and Law Enforcement rooms. The latter three could still be rented as a single facility.
- Bundled the use and established one fee for the Fairground asphalted area, all rentable buildings (except Mess Hall), Commercial Building, Carnival Lot, Multi-Use Outdoor Area, and north and main parking lots.

Other

- Established a new rentable area, called the Multi-Use Outdoor Area, between the Navajo and Cochise ramadas.
- Established a day rate for use of the archery range. Proceeds are to be shared with the Licensee: Flagstaff Archer's Club.

- Established fees to rent the following County parks in their entirety: Fort Tuthill, Raymond, Peaks View, Sawmill and Louise Yellowman.
- Established fees to rent the equestrian and exercise trails at Peaks View County Park.
- Established a Special Event Application fee.
- Replaced the 8% or 10% of gross admission and 4% or 5% of registrations fees charged to event producers with a \$1/attendee or registrant fee.
- Qualifying non-profits receive a standard 10% discount when renting facilities for event use (pending an approved definition of 'non-profit'.)
- Expanded definition of non-profit to include all 501(c) organizations and not just 501(c)3
- Reduced rental rate for amphitheater private events.
- Reduced percentage of alcohol sales due to CCPR from 30% to 15% and established a \$1,000 per day maximum payout.
- Delivery charges have been bundled into the cost of equipment rental.

Most Significant Proposed Fee Increases

While many fees have not been altered, some fees are being proposed to increase based on the department's direct costs and proposed cost recovery policy. Pending a definition for qualifying non-profit organizations, these would see a reduction in some facility rental charges for events.

Primetime Ramada Rental Rates

- Large Ramada Primetime Rate - \$95/weekend and holiday half-day or \$114/day vs current \$68/day w/ \$100 deposit.
 - *CCPR Direct Costs – Between \$91 and \$64*
- Medium Ramada Primetime Rate - \$70/weekend and holiday half-day or \$84/day vs current \$68/day w/ \$100 deposit.
 - *CCPR Direct Costs – Between \$58 and \$53*
- Small Ramada Primetime Rate - \$58/weekend and holiday half-day or \$69/day vs current \$53/day w/ \$100 deposit.
 - *CCPR Direct Costs – Between \$53 and \$48*

Round Arena

- Proposed \$228/day vs current \$121/day.
 - *CCPR Direct Costs - \$184*

Posse Arena

- Proposed \$284/day vs current \$242/day.
 - *CCPR Direct Costs - \$284*

North and Main Fairgrounds Parking Lots when rented as event space

- Proposed \$240/day and \$255/day vs current \$182/day.
 - *CCPR Direct Costs – Between \$152 and \$205*

Soldiers Trail

- Proposed \$100/day vs current \$72/day.
 - *CCPR Direct Costs - \$179*

Sawmill Amphitheater and Lawn

- Proposed \$186/day vs current \$15/day
 - *CCPR Direct Costs - \$150*

Public Input Meetings

These meetings provide an opportunity for comments and questions regarding the proposed fee and policy changes.

Thursday, March 7, 2013 from 4:00 pm – 6:00 pm

*Coconino County Parks & Recreation Commission Meeting
The Mess Hall at Fort Tuthill County Park
2446 Fort Tuthill Loop
Flagstaff, AZ 86001*

Thursday, March 14, 2013 from 12:00 pm – 1:00 pm

*Coconino County Human Resources
The Weatherford Room
420 N. San Francisco St
Flagstaff, AZ 86001*

Thursday, March 21, 2013 from 5:30 pm – 6:30 pm

*Coconino County Human Resources
The Weatherford Room
420 N. San Francisco St
Flagstaff, AZ 86001*

If you are unable to attend the meetings above, you can submit your input no later than
Monday, March 25 at 5 p.m. by:

- Email to cnemeth@coconino.az.gov or ldavis@coconino.az.gov
- Phone at 928-679-8005 or 928-679-8027
- Fax at 928-913-0750

All existing and proposed fees begin on the next page.

**Coconino County Parks & Recreation
Proposed Rental Fees - Fort Tuthill County Park**

Facilities	Includes	Current Fee	Proposed Fee* (Per Day)	501 (c) Non-Profit Rental Rate (pending approved definition)
Grandstands				
Grandstands with Arena	Grandstands seating, Restrooms, Office, Announcer's Booth, Crows Nest, Blacktop, 3 folding tables, 9 folding chairs, 1 desk, 1 stool, fence panels to enclose arena, 2 large bleachers, 2 small bleachers, 12 picnic tables, 10 trash barrels w/1 liner each, up to 30 min of harrow arena prep, 1 truckload of water	\$440 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$440.00	\$396.00
Grandstands without Arena	Blacktop area, grandstands seating, 3 folding tables, 9 folding chairs, 1 desk, 1 stool, restrooms, 12 picnic tables, 10 trash barrels w/1 liner each	\$220 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$228.00	\$205.00
Racing Secretary's Building	5 desks, 2 chairs, 1 small table, 2 folding tables, 2 folding chairs, 1 trash barrel w/1 liner	\$83	\$87.00	\$78.00
Jockey's Building	bathroom, 4 folding chairs, 1 folding table, 2 folding chairs, 3 trash barrels w/1 liner each	\$121	\$121.00	\$109.00
Entire Race Track	up to 30 min of harrow arena prep, 1 truckload of water	n/a	\$329.00	\$296.00
Half Race Track	up to 30 min of harrow arena prep, 1 truckload of water	n/a	\$208.00	\$187.00
Round Arena	up to 30 min of harrow arena prep, 1 truckload of water, 2 small bleachers, 1 picnic table, 3 trash barrels w/1 liner each	\$121 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$228.00	\$205.00
Motorsports Arena	2 large bleachers, 2 small bleachers, 5 trash barrels w/1 liner each	\$242 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$242.00	\$218.00
Posse Arena				
Posse Arena	Announcer's booth, 4 chairs, 1 folding table, warm-up arena, 4 small bleachers, up to 30 min of harrow arena prep, 1 truckload of water, 6 trash barrels w/1 liner each	\$242 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$284.00	\$256.00
Camping Adjacent to Posse Arena	Requires rental of Posse Arena. 6 trash barrels w/1 liner each	\$242	\$256.00	n/a
Fairgrounds				
Asphalt Area	Stage, 2 large bleachers, 25 picnic tables, 10 trash barrel w/1 liner each. No overnight camping permitted.	\$363 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$363.00	\$327.00
Mess Hall - Not available for event rental	Audio visual equipment, full kitchen, restroom, conference table, internet, 16 conference chairs, 20 folding chairs, 1 trash can, 1 recycling can	n/a	\$200.00 per day or \$22 per hour	\$180 per day or \$19 per hour
BLDG #10 Floriculture	1 trash barrel with 1 liner	\$121 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$121.00	\$109.00
BLDG #12 Ag/Hort	1 trash barrel with 1 liner	\$121 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$121.00	\$109.00
BLDG #13 4-H	1 trash barrel with 1 liner	\$121 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$121.00	\$109.00
BLDG #14 Youth	1 trash barrel with 1 liner	\$121 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$121.00	\$109.00
BLDG #15 Home Ec	Restroom, 1 trash barrel with 1 liner	\$121 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$155.00	\$140.00
BLDG #16 Schools	1 trash barrel with 1 liner	\$121 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$121.00	\$109.00
Barn #4 Sheep	1 trash barrel with 1 liner	\$121 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$121.00	\$109.00
Barn #5 Goats	1 trash barrel with 1 liner	\$121 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$121.00	\$109.00
Barn #6 Beef	1 trash barrel with 1 liner	\$121 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$121.00	\$109.00
Barn #7 Swine	1 trash barrel with 1 liner	\$121 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$121.00	\$109.00
Barn #8 Poultry	1 trash barrel with 1 liner	\$121 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$121.00	\$109.00
Barn #9 Rabbits	1 trash barrel with 1 liner	\$121 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$121.00	\$109.00
Llama Pavilion	1 trash barrel with 1 liner, wash rack	\$121 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$121.00	\$109.00
Beverage Concessions Building	1 trash barrel with 1 liner	\$182 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$182.00	\$164.00
Entire Commercial Building	Commercial Building, Fine Arts Wing, Law Enforcement Wing, Restrooms, 5 trash barrels w/1 liner each	\$363 with restrooms (main building only)	\$363.00	\$327.00

Facilities	Includes	Current Fee	Proposed Fee* (Per Day)	501 (c) Non-Profit Rental Rate (pending approved definition)
Commercial Building Restrooms Only	Fully stocked bathrooms with supplies	\$220	\$220.00	\$198.00
Fine Arts Wing	1 trash barrel with 1 liner	\$61	\$121.00	\$109.00
Law Enforcement Wing	1 trash barrel with 1 liner	\$61	\$121.00	\$109.00
Parking Lots (When Used for Non-Parking Activities)				
North Fairgrounds Parking Lot	6 Trash Cans with 1 liner each	\$182 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$240.00	\$216.00
Main Fairgrounds Parking Lot	6 Trash Cans with 1 liner each	\$182 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$255.00	\$230.00
Grandstands Parking Lot	6 Trash Cans with 1 liner each	\$182 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$188.00	\$169.00
Trails				
Soldier's and Bridge Trail	Trail	\$72	\$100.00	\$90.00
Fort Tuthill County Park Event Centers				
Equestrian Center	Based on approval; Posse Ramadas, Posse Arena, Posse Camping Area, Grandstands, Entire Race Track, Motor Sport Arena, Round Arena, Racing Secretary Office, Jockey Building. Trails, roadways and access to businesses within the park shall remain open to the public.	n/a	\$1,937.00	\$1,743.00
Fairgrounds Complex	Based on approval; Fairgrounds Asphalt and all rentable buildings except Mess Hall, Carnival Lot, Multi-Use Outdoor Area, North Parking Lot, Main Parking Lot. Trails, roadways and access to private operations within the park shall remain open to the public.	n/a	\$1,815.00	\$1,634.00
Ramada Complex	Based on approval; Navajo Ramada, Cochise Ramada, Maricopa Ramada, Multi-Use Outdoor Area.	n/a	\$436.00	\$392.00
Amphitheater				
Amphitheater Complex (for ticketed public events)	Stage, lawn, permanent seating area, stage support building, first aid office, restrooms, a 10' X 10' booth space for information distribution.	\$1,200.00 - Commercial / \$760.00 - Non Profit	\$1,200.00**	\$760.00***
Amphitheater Complex (for non-ticketed public events)	Stage, lawn, permanent seating area, stage support building, first aid office, restrooms, a 10' X 10' booth space for information distribution.	For Profit/Private - \$2,500.00 up to 8 hours and \$375.00/hr. after first 8 hours. Non-Profit - \$1,000.00 up to 8 hours and \$300.00/hr. after first 8 hours	\$600.00 up to first 8 hrs. of rental, \$200.00/hr. after first 8 hours	\$450.00 Up to first 8 hrs. of rental, \$180.00/hr. after first 8 hours
Facility Fee		\$2.00/ticket sold	\$2.00	\$2.00
Archery Range				
Archery Course - Individual Use	Per day/person	n/a	\$15.00	n/a
Other Park Rental Areas				
Cross Country Equestrian Course - Eventing Use	Course, obstacles	n/a	\$250.00	\$225.00
Cross County Equestrian Course - Individual Use	Limited course, obstacles, per rider, per day	n/a	\$35.00	n/a
Carnival Lot	4 trash barrels with 1 liner each	\$182 plus 8% or 10% of gross admission or 4%-5% of registration fees after event expenses	\$193.00	\$174.00
Multi-Use Outdoor Area	None	n/a	\$214.00	\$193.00
Natural Area - 1 acre	None	n/a	\$214.00	\$193.00
Must be approved by CCPR Staff				

*Event Move in and Move Out days are 50% of the standard rental rate.

**Rent OR whichever is greater of:

- With 1,500 paid attendees or more - 10% gross ticket admission fees or 5% of gross entry/registration fees;
- With 1,001 – 1,499 paid attendees - 7% gross ticket admission fees or 3.5% of gross entry/registration fees;
- With 1,000 paid attendees or less - 5% gross ticket admission fees or 2.5% of gross entry/registration fees.

\$7,000 cap per one-day contracted event.

\$12,000 cap per two-day contracted event.

\$15,000 cap per three-day contracted event.

***Rent OR whichever is greater of:

- With 1,500 paid attendees or more - 10% gross ticket admission fees or 5% of gross entry/registration fees;
- With 1,001 – 1,499 paid attendees - 7% gross ticket admission fees or 3.5% of gross entry/registration fees;
- With 1,000 paid attendees or less - 5% gross ticket admission fees or 2.5% of gross entry/registration fees.

\$7,000 cap per one-day contracted event.

\$12,000 cap per two-day contracted event.

\$15,000 cap per three-day contracted event.

Coconino County Parks & Recreation
Proposed Rental Fees - Stables

Facilities/Services	Includes	Current Fee	Proposed Rental Fee
Covered Horse Stall	Access to water and electric (not for camping use), access to portable toilets	\$14.00 per night	\$14.00 per night
Uncovered Horse Stall	Access to water and electric (not for camping use), access to portable toilets	\$9.00 per night	\$9.00 per night
Stall Cleaning	A one-time fee. Fee is refunded if stall is returned clean.	\$5.00 per stall	\$7.00 per stall
Camping w/ Utilities	Access to water	\$20.00 per night	\$20.00 per night
Camping w/o Utilities	Tent or RV camping	\$16.00 per night	\$16.00 per night
Group Stables Camping (per night)		\$275 for 30 campers	n/a
Shavings (per bag)	Includes delivery depending on staff availability.	\$7.00 per bag	\$10.00 per bag
Shavings sold by Facility Renter (requires CCPR approval)	Storage for shavings during event only.	15% of gross sales	15% of gross sales
Administratin Fee	One-time administration fee per transaction.	n/a	\$6.00
Entire Stables Facility	All stalls, camping, access to water, and electric.	n/a	\$3,838 per night

**Coconino County Parks & Recreation
Proposed Rental Fees - Campground**

Facilities/Services	Includes	Maximum Tents or RV's	Current Fee	Proposed Rental Fee (Per Night)
Individual Site without Utilities	Picnic table, fire pit, 1 vehicle, access to water, access to portable toilets	2 tents or 1 RV; Up to 8 people	\$16.00	\$16.00
Individual Site with Water and Sewer	Picnic table, fire pit, 1 vehicle, direct access to water, access to portable toilets	2 tents or 1 RV; Up to 8 people	\$20.00	\$20.00
Group Site	Picnic table, fire pit, access to water, access to portable toilets	10 tents or 4 RV's; Up to 40 people	\$75.00	\$75.00
Entire Group Camping Area For Event Use Only	All 4 group sites	40 tents or 16 RV's; Up to 160 people	\$300.00	\$300.00
Entire Overflow Campground For Event Use Only	access to water , access to portable toilets	110 tents or 55 RV's; Up to 440 people	\$220.00	\$252.00
Entire Main Campground For Event Use Only	All campsites in main campground (includes ActiveNet Fee)	87 RV's & 15 tents OR 192 tents	\$1,200.00	\$1,356.00
Sewage Dump	Per dump, Use of dump station is included in cost of campsite.	n/a	\$5.00	\$5.00
Firewood	Per bundle	n/a	\$5.00	\$6.00
Reservation Fee/ActiveNet Fee	Per transaction	n/a	\$5.00	\$6.00

**Coconino County Parks & Recreation
Proposed Rental Fees - Ramadas**

Facilities	Locations (Amenities vary by location)	Current Fee	Proposed Fee
LARGE RAMADAS Mon-Fri 8am - 10pm	Navajo Ramada - Fort Tuthill County Park Posse Ramada - Fort Tuthill County Park Maricopa Ramada - Fort Tuthill County Park Humphrey's Ramada - Peaks View County Park Pavillion - Louise Yellowman County Park	\$68 all day \$100 deposit	\$76.00/day
LARGE RAMADAS Primetime Sat-Sun & Holidays 8am - 2pm or 4pm - 10pm	Navajo Ramada - Fort Tuthill County Park Posse Ramada - Fort Tuthill County Park Maricopa Ramada - Fort Tuthill County Park Humphrey's Ramada - Peaks View County Park Pavillion - Louise Yellowman County Park	\$68 all day \$100 deposit	\$95.00/period
LARGE RAMADAS Primetime Sat-Sun & Holidays 8am - 10pm	Navajo Ramada - Fort Tuthill County Park Posse Ramada - Fort Tuthill County Park Maricopa Ramada - Fort Tuthill County Park Humphrey's Ramada - Peaks View County Park Pavillion - Louise Yellowman County Park	\$68 all day \$100 deposit	\$114.00/day
MEDIUM RAMADAS Mon-Fri 8am - 10pm	Cochise Ramada - Fort Tuthill County Park Willow Ramada - Raymond County Park Ponderosa Ramada (for event use only) - Sawmill County Park	\$60 all day \$100 deposit	\$56.00/day
MEDIUM RAMADAS Primetime Sat-Sun & Holidays 8am - 2pm or 4pm - 10pm	Cochise Ramada - Fort Tuthill County Park Willow Ramada - Raymond County Park Ponderosa Ramada (for event use only) - Sawmill County Park	\$60 all day \$100 deposit	\$70.00/period
MEDIUM RAMADAS Primetime Sat-Sun & Holidays 8am - 10pm	Cochise Ramada - Fort Tuthill County Park Willow Ramada - Raymond County Park Ponderosa Ramada (for event use only) - Sawmill County Park	\$60 all day \$100 deposit	\$84.00/day
SMALL RAMADAS Mon-Fri 8am - 10pm	Yavapai Ramada - Fort Tuthill County Park Agassiz Ramada - Peaks View County Park Fremont Ramada - Peaks View County Park Columbine Ramada - Raymond County Park	\$68 all day \$100 deposit	\$46.00/day
SMALL RAMADAS Primetime Sat-Sun & Holidays 8am - 2pm or 4pm - 10pm	Yavapai Ramada - Fort Tuthill County Park Agassiz Ramada - Peaks View County Park Fremont Ramada - Peaks View County Park Columbine Ramada - Raymond County Park	\$68 all day \$100 deposit	\$58.00/period
SMALL RAMADAS Primetime Sat-Sun & Holidays 8am - 10pm	Yavapai Ramada - Fort Tuthill County Park Agassiz Ramada - Peaks View County Park Fremont Ramada - Peaks View County Park Columbine Ramada - Raymond County Park	\$68 all day \$100 deposit	\$69.00/day

Please note: A \$100 deposit will be collected for special event use only.

Coconino County Parks & Recreation Proposed Rental Fees - Parks & Fields

Facilities	Includes (Amenities vary by location)	Current Fee	Proposed Rental Fee	501 (c) Non-Profit Rental Rate (pending approved definition)
Basketball Courts	Trash barrels with 1 liner, access to restrooms, \$6.00 administration fee not included	Weekday \$10.00/hr. Weekend \$15.00/hr. Non Profit \$5.00/hr Weekday \$7.50/hr Weekend	Weekday \$10.00/hr. Weekend \$15.00/hr.	\$7.50/hr Weekday \$11.25/hr Weekend
Athletic Fields	Trash barrels with 1 liner each, access to restrooms, \$6.00 administration fee not included	Weekday \$10.00/hr. Weekend \$15.00/hr. Non Profit \$5.00/hr Weekday \$7.50/hr Weekend	Weekday \$10.00/hr. Weekend \$15.00/hr.	\$7.50/hr Weekday \$11.25/hr Weekend
Skate Park	Trash barrels with 1 liner each, access to restrooms; administration fee included.	\$165	\$165.00/day	\$112.50
All Fort Tuthill County Park (For Event Rental Only)	Equestrian Center, Stables, Fairgrounds Complex, Campground, Ramada Complex, Trails, and Amphitheater	n/a	\$5,961.00	\$5,364.90
Raymond County Park (For Event Rental Only)	Based on approval, Willow and Columbine Ramadas, North and South Parking lots, Basketball Court, Baseball Field, Access to restrooms. Walkways, playground and restrooms shall remain open to the public. Parking lot is to be used for parking and not an event activity area.	n/a	\$497.00/day	\$373.00/day
Louise Yellowman County Park (For Event Use Only)	Based on approval; Pavilion; Multi-Purpose Field; Basketball Court; Skate Track; Access to Restrooms. Walkways, playground and restrooms shall remain open to the public. Parking lot is to be used for parking and not an event activity area.	n/a	\$453.00/day	\$340.00/day
Peaks View County Park (For Event Use Only)	Based on approval, Freemont, Agassiz, and Humphrey Ramadas; Soccer Field; Baseball Field; Access to Restrooms. Walkways, trails, playground and restrooms shall remain open to the public. Parking lot is to be used for parking and not an event activity area.	n/a	\$439.00/day	\$329.00/day
Peaks View County Park Equestrian Trail (For Event Use Only)	Access to restrooms	n/a	\$96.00/day	\$72.00/day
Peaks View County Park Exercise Trail (For Event Use Only)	Access to restrooms	n/a	\$97.00/day	\$73.00/day
Sawmill County Park (For Event Use Only)	Based on approval; Access to restrooms, access to electricity, use of ramada, use of lawn area. Walkways, trails, playground and restrooms shall remain open to the public. Parking lot is to be used for parking and not an event activity area.	n/a	\$381.00/day	\$286.00/day
Sawmill County Park Amphitheater (For Event Use Only)	Access to Restrooms, Access to Electricity	\$15	\$186.00/day	\$139.00/day

**Coconino County Parks & Recreation
Proposed Rental Fees - Additional Fees**

Equipment, Services, and Fees	Description	Current Fee	Proposed Fee
CCPR Parks			
Special Event Application Fee	Non-refundable fee charged per application submittal.	n/a	\$25.00/application
Facility Fee for Events Charging Admission or Entry Fees	Per admission fee charged or per person entry	8% or 10 % of gross admission or 4% and 5% of registration after event expenses	\$1.00/person
Alcohol Beverage Concessions through Series 15 Special Event Liquor License	Maximum of \$1,000 per day	30% of gross sales per event	15% of gross sales/event
Concessionaire permit with electric and water	110v /20 amp access; per 3-day period	\$25.00	\$25.00
Concessionaire permit without utilities	Per 3-day period	\$15.00	\$15.00
Group Vendor Permit with electric and water	Based on approval, 110v /20 amp access, per 3-day period	\$220.00	\$220.00
Equipment or Trailer Storage with electric	Based on approval, 110v /20 amp access, per item or trailer	\$13.00-\$16.00/day depending on size of trailer	\$16.00/day
Equipment or Trailer Storage without electric	Based on approval, per item or trailer	\$9.00- \$13.00/day depending on size of trailer	\$13.00/day
Camping in Parking Lot with utilities	Based on approval, 110v /20 amp access, per day	\$13.00 per day	\$20.00/day
Camping in Parking Lot without utilities	Based on approval.	\$9.00 per day	\$16.00/day
Arena Lights		\$55 for first 2 hours \$22.00 per hour after first 2 hours per hour	\$32.00/hour
Picnic Table Relocation or Removal	Delivery and Removal, 3-day rental period	\$10.00 per table plus delivery	\$22.00/table
Small Bleacher Relocation	Delivery and Removal, 3-day rental period	\$30.00 per bleacher plus delivery	\$50.00/bleacher
Large Bleacher Relocation	Delivery and Removal, 3-day rental period	\$70.00 plus delivery per bleacher	\$200.00/bleacher
Arena Fence Panel	Delivery to site; installation or removal included; per event	\$10.00 per panel plus delivery	\$16.00/panel
Trash Can Liners	Delivery, 100 liners in each case	\$50.00 per case	\$60.00/case
Tractor Work (arena harrowing, etc) between 7am - 4 pm	Per 30 minutes, 30 minute minimum	\$25.00/15 minutes/15 minute minimum	\$25.00
Tractor Work (arena harrowing, etc) outside of the hours of 7am - 4pm	Per 30 minutes, 30 minute minimum	\$25.00 + labor	\$25.00 + labor
Water Fee Per Truckload of 4,000 gallons between 7am - 4 pm	Delivery included, 4,000 gallons	\$60.00	\$60.00
Water Fee Per Truckload of 4,000 gallons outside of the hours of 7am - 4pm	Delivery included, 4,000 gallons	\$60.00 + labor	\$60.00 + labor
Water Fee per gallon (You haul)	Water; staff assistance	\$0.01	\$0.02
Metal Folding Chair	Delivery and Removal, per 3-day period	\$2.00 per chair plus delivery	\$4.00/chair
8' Rectangular Folding Table	Delivery and Removal, per 3-day period	\$10.00 per table plus delivery	\$10.00/table
230 Volt Spider Box and Pig Tale	Delivery and Removal, Six 110 v outlets	\$18.00/day	\$18.00/day
50 Foot Electrical Cord	Delivery and Removal	\$12.00/day	\$12.00/day
100 Foot Electrical Cord	Delivery and Removal	\$25.00/day	\$25.00/day
3 Foot Electrical Cord Ramp	Delivery and Removal	\$5.50/day	\$8.00/day
Smoking Genie	Delivery and Removal, per 3-day period	n/a	\$7.00/genie
PA System	Set-up and Removal	\$25.00 per day plus a \$25 set up fee	\$25.00/day
Ticket Booth	Delivery; 2 windows, electrical conection available, 2 cash drawers	\$30.00 per event	\$30.00 per event
CCPR Staff Assistance between the hours of 7 am - 4 pm	Minimum of 30 minutes, Based on availability	\$25.00 per hour when scheduled in advance between 8 am-5pm; \$37.50 per hour when scheduled in advance outside 8am-5pm; \$50 per hour when not scheduled in advance between 8am-5pm; \$75.00 per hour when not scheduled in advance and outside 8am-5pm	\$25.00/30 minutes

Equipment, Services, and Fees	Description	Current Fee	Proposed Fee
CCPR Parks			
CCPR Staff Assistance Outside the Hours of 7 am - 4 pm	Minimum of 30 minutes, Based on availability	\$25.00 per hour when scheduled in advance between 8 am-5pm; \$37.50 per hour when scheduled in advance outside 8am-5pm; \$50 per hour when not scheduled in advance between 8am-5pm; \$75.00 per hour when not scheduled in advance and outside 8am-5pm	\$50.00/30 minutes
CCPR Post Event Clean Up Fee	Minimum of 30 minutes, Based on availability	\$75.00/hr. Staff minimums may apply.	\$37.50 per 30 minutes
Specialized Equipment Rental		Cost + 20%	Cost + 20%
Merchandise Sales When Conducted by CCPR		n/a	Cost + profit percentage based on market and program cost recovery goals
Replacement of Broken or Missing Equipment		n/a	Cost + 15%
Amphitheater at FTCP			
Food Booth, per sq. foot		\$2.50 per sq. ft. (add \$1/sq. ft. for each additional day.	\$2.50 per sq. ft. (add \$1/sq. ft. for each additional day.
Merchandise (non-artist) Vendor Booth	Per 10' X 10'	\$200/event or \$150/day if more than 1 day event.	\$200/event or \$150/day if more than 1 day event.
Event Sponsor Info Booth and Non-profits	Per event, per 10' X 10'	\$100.00	\$100.00
Catering Fee (private events only)	Per event	10% of catering invoice or \$200 whichever is greater.	10% of catering invoice or \$200 whichever is greater.
Concessions Buy-out	Per day	\$1,000 with 1,500 or more ticketed attendees; \$500 with 1,499 or less.	\$1,000 with 1,500 or more ticketed attendees; \$500 with 1,499 or less.
Additional 20 amps for vendor or food booths	Each	\$12.00	\$12.00
220v outlet for vendor or food booth where available	Each	\$35.00	\$35.00
110V outlet	50% discount when requested on event application	\$12.00	\$34.00
220v outlet	50% discount when requested on event application	\$35.00	\$70.00
Additional 20 amps	Each	\$12.00	\$24.00
Water Hook-up	Each	\$40.00	\$40.00
Folding Chairs	Per day	\$2.00	\$2.00
Folding Tables	Per day	\$10.00	\$10.00